

Budget Vote Updates on PAVE #ParentPriorities

TOP PRIORITIES			
TOPIC	THE BUDGET ASK	MAYOR'S INITIAL BUDGET	CHANGES
Per Pupil funding	<p>+\$106M</p> <p>Fully fund UPSFF for about 98,171 students</p>	<ul style="list-style-type: none"> • +\$40M or 3.6% increase • NOTE: this is IN ADDITION to the \$348M going to LEAs from the American Rescue Plan (ARP). This means our goal is met for THIS YEAR! 	<ul style="list-style-type: none"> • No changes to UPSFF funding. • +\$10.2M to support a stabilization fund for adult, residential, and early childhood education public charter school budget stabilization.
At-risk funding	<p>+\$78.5M</p> <p>Fully fund at-risk weight for about 41,760 students</p>	<ul style="list-style-type: none"> • Increase the at-risk weight by \$12.9M from 0.225 to 0.24 plus the creation of a new supplemental at-risk weight for students who are over-age in high school (0.06). 	<ul style="list-style-type: none"> • No changes to at-risk funding.

Mental health supports at school	<p>+\$6.4M</p> <p>Expand access to mental health professionals at 80 more schools</p>	<ul style="list-style-type: none"> • +\$8M to DBH to expand to all schools (Cohort 4)! <ul style="list-style-type: none"> ○ \$5.8M to DBH to fund the remaining schools. ○ \$1M will go to OSSE for capacity building. ○ \$1.2M will go to DBH to cover funds needed for schools in Cohort 3 and for crisis response. 	<ul style="list-style-type: none"> • Additional +\$1.9M in one-time funding for CBO grant increases and to ensure ALL schools are covered under the expansion!
	<p>\$10.8M</p> <p>Social emotional learning programs, trauma-informed training, & restorative practices</p>	<ul style="list-style-type: none"> • +\$33M in the DCPS budget for learning and SEL recovery plans (we know that some of this is using federal funding). 	<ul style="list-style-type: none"> • No update.
	<p>+\$4M</p> <p>Restore cuts to Community-based mental health providers</p>	<ul style="list-style-type: none"> • The Mayor added \$4M to DBH Medicaid-funded community-based behavioral health services in her FY22 proposed budget, but it is not clear where in the budget books this shows up. 	<ul style="list-style-type: none"> • No update.

OTHER BUDGET PRIORITIES

TOPIC	THE BUDGET ASKS	MAYOR'S INITIAL BUDGET	CHANGES
Child Care	<div style="border: 2px solid purple; border-radius: 50%; padding: 10px; display: inline-block;"> <p>+\$60M</p> <p>Child care providers, early childhood health programs, child care workers</p> </div>	<ul style="list-style-type: none"> ● TOTAL of \$68M increase! <ul style="list-style-type: none"> ○ \$5M for Access to Quality Grants (facilities). ○ \$8M back-to-work child care grants. ○ \$40M stabilization grants (federal). ○ \$3M workforce retention fund. ○ \$10M for subsidy stabilization. ○ \$2.2M scholarships for child care workers to increase credentials. ○ \$9M quality pay pilot (in FY23). 	<ul style="list-style-type: none"> ● +\$416K for Healthy Futures program. ● +\$300K for HealthySteps program. ● OSSE is strongly encouraged to complete its cost of child care analysis by August 1, 2021 to help inform increases in pay for educators. <ul style="list-style-type: none"> ○ Learn about the gap between cost of care and subsidies here. ● OSSE should use \$18.5M in ARPA (federal) funding, which has been identified for the pay parity pilot, in FY23 to increase early educators' pay by 20%. ● Revenue from tax increase will fund salary increases for child care providers

<p>Out of School Time Programs</p>	<p style="text-align: center;">NO CUTS Out of School Time (OST) Programs</p>	<ul style="list-style-type: none"> ● \$3.3M increase for OST using federal \$. 	<ul style="list-style-type: none"> ● +\$2M in one-time funding for OST grants <ul style="list-style-type: none"> ○ With \$3.3M from the Mayor’s initial budget and \$2M from the COW, OST has met their goal!
<p>Families’ Basic Needs</p>	<p style="text-align: center;">Support Families Basic Needs</p>	<ul style="list-style-type: none"> ● DC Health Care Alliance <ul style="list-style-type: none"> ○ +\$19.2M. ● Food <ul style="list-style-type: none"> ○ +\$13.4M for TANF cash assistance ○ No change for SNAP benefits (technically a decrease when accounting for inflation). ● Internet <ul style="list-style-type: none"> ○ <i>Not included in the budget.</i> ● Housing <ul style="list-style-type: none"> ○ -\$5.5M for Emergency Rental Assistance Program (ERAP) ○ +\$352M for STAY DC, a program that provides rent and utility assistance to prevent evictions, with the use of federal funds. 	<ul style="list-style-type: none"> ● DC Healthcare Alliance <ul style="list-style-type: none"> ○ Funding to permanently move to annual recertification and remove in-person requirement is TBD. ● Food <ul style="list-style-type: none"> ○ No new changes. ● Internet <ul style="list-style-type: none"> ○ No new changes. ● Housing <ul style="list-style-type: none"> ○ +1M for Emergency Rental Assistance Program (ERAP). ○ Revenue from tax increase will fund 1200+ new housing vouchers ● Excluded workers <ul style="list-style-type: none"> ○ +\$41M in relief.

		<ul style="list-style-type: none">● Excluded workers<ul style="list-style-type: none">○ \$15M for cash assistance.	
--	--	--	--