

LSAT Meeting 2/12/2020

Attendees: Dr. Hedlund, Ms. Holt, Ms. Pethel, Cedrine, Mark P, Sara F, Ms. Rottman, Liz H-B, Dominic J, Ms. Brooks, Ms. Awunyo-Akaba, Dr. Leonard, Ms. Mack, Kristin B,

Update from Dr. Hedlund on Budget Issues

- She met with Kim Jackson to discuss moving money around
- Ms. Jackson said that she spoke to Central Office about Shepherd's need for second language teacher
 - Currently with Chief of Elementary Schools
 - Then on to Melissa Kemp
- She will not find out until tomorrow afternoon or Friday morning about World Language Teacher
- Kim Jackson said: "we would get it." SO... what do we do if we do not get it?
 - Budget Hearings: are they ceremonial; will anything happen even if we send people to be vocal?
 - Elected Officials: do we do an email campaign?
 - Worst Case Scenario: do we cut a position?
 - Wiggle room positions are →AP, two Kindergarten Aides (they *MUST* stay), Math Instructional Coach, and Admin Aid (they *MUST* stay).
- Dates:
 - Budget must be submitted 2/15 by Close of Business
 - We have until 2/22 for LSAT Review

Take Away → Let's pow-wow when we get the decision

Non-Personnel Monies

- Added money for health supplies (we have none)
- Increased Ed-Supplies by \$7K
- Added money for snacks (for PARCC)
- Added money for professional development
- Should we add money to Literacy Materials